

Project Title

country where project is taking place, sponsoring college, designated project leader name, remaining team member names and schools, date range of project execution

SAMPLE BUDGET

Student Expenses

Subtotal: \$3,330.00

- *Travel:*
 - \$1,100.00 Airfare
 - \$100.00 Taxi to/from Kigali airport
 - \$25.00 Bus fare to/from Kigali for misc. errands and appointments
 - Total: \$1,225.00
- *Lodging:*
 - \$1,960.00 \$35/night x8 weeks for guest house room at ASYV (reduced rate)
 - Total: \$1,960.00
- *Communications:*
 - \$20.00 \$10/month for Rwandan sim card
 - \$5.00 Portable phone
 - Total: \$25.00
- *Food:*
 - \$80.00 \$10/week x8 weeks for groceries (majority of meals would be communal meals in dining hall, guests do not pay)
 - \$40.00 Meals while in Kigali
 - Total: \$120.00

Project Expenses

Subtotal: \$6,670.00

- *Non-Student Travel and Lodging:*
 - \$100.00 Debate camp guest speaker transportation to/from ASYV
 - \$105.00 Guest speaker lodging
 - Total: \$205.00
- *Direct Supplies:*
 - \$575.00 Debate books, manuals (estimate provided by ASYV's current debate budget)
 - Total: \$575.00
- *Events:*
 - \$50.00 Refreshments for speakers and students during debate camp
 - Total: \$50.00
- *Miscellaneous:*
 - \$300.00 Participation in debate competitions for summer (registration fees, travel)
 - \$2,300.00 (Post-project) One-year salary for hiring full time, year-round debate coach to support program (estimate provided by ASYV's current debate budget)
 - \$1,200.00 (Post-project) Participation in debate camps for full year (registration fees, travel)
 - \$2,040.00 (Post-project) To support misc. year-round debate costs at ASYV's discretion
 - Total: \$5,840.00

TOTAL BUDGET: \$10,000.00