Project Title

country where project is taking place, sponsoring college, designated project leader name, remaining team member names and schools, date range of project execution

SAMPLE BUDGET

Student Expenses
Subtotal: $3,330.00

- **Travel:**
  - $1,100.00  Airfare
  - $100.00  Taxi to/from Kigali airport
  - $25.00  Bus fare to/from Kigali for misc. errands and appointments
  Total: $1,225.00

- **Lodging:**
  - $1,960.00  $35/night x 8 weeks for guest house room at ASVY (reduced rate)
  Total: $1,960.00

- **Communications:**
  - $20.00  $10/month for Rwandan sim card
  - $5.00  Portable phone
  Total: $25.00

- **Food:**
  - $80.00  $10/week x 8 weeks for groceries (majority of meals would be communal meals in dining hall, guests do not pay)
  - $40.00  Meals while in Kigali
  Total: $120.00

Project Expenses
Subtotal: $6,670.00

- **Non-Student Travel and Lodging:**
  - $100.00  Debate camp guest speaker transportation to/from ASVY
  - $105.00  Guest speaker lodging
  Total: $205.00

- **Direct Supplies:**
  - $575.00  Debate books, manuals (estimate provided by ASVY’s current debate budget)
  Total: $575.00

- **Events:**
  - $50.00  Refreshments for speakers and students during debate camp
  Total: $50.00

- **Miscellaneous:**
  - $300.00  Participation in debate competitions for summer (registration fees, travel)
  - $2,300.00  (Post-project) One-year salary for hiring full time, year-round debate coach to support program (estimate provided by ASVY’s current debate budget)
  - $1,200.00  (Post-project) Participation in debate camps for full year (registration fees, travel)
  - $2,040.00  (Post-project) To support misc. year-round debate costs at ASVY’s discretion
  Total: $5,840.00

TOTAL BUDGET: $10,000.00